



## Growing Community, Addressing Needs



### Mayor and Council

**Mayor**

Harold Mullowney

**Deputy Mayor**

Wendy O'Driscoll

**Councillor**

Patrick Coady

**Councillor**

Joan Luby

**Councillor**

Eric Maloney

**Councillor**

Evelyn Tucker



## 2019 Schedule of Rates & Fees

<b>Tax Rates</b>	
<b>Property Tax</b>	
Property Tax – Residential	4.0 mils (Min \$365.00)
Property Tax – Commercial	13.5 mils
Minimum Vacant Land	\$150.00 per lot
<b>Business Tax</b>	
Commercial	11.5 mils
Utilities	2.5 mils
Banks/Financial Institutions	35.5 mils
Industrial Fabrication & Welding Shops	19.5 mils
Marine Terminal/Supply Base Operations	Tax Agreement
Professionals: <i>Medical Clinics</i>	19.5 mils
Construction Contractors	14.5 mils
Coffee Shops	11.5 mils
Boat Tour Operations	11.5 mils (Min \$2500.00)
Bed & Breakfast/Inn	4.5 mils
Minimum Business	\$375.00
No Fixed place in Town	5.0 % of gross annual revenue
<b>Fees</b>	
Temporary Structures	Residential - \$25.00 Commercial - \$100.00
New Development	Residential - \$150.00 Commercial - \$0.40/per sq. ft (Min \$300.00)
Extensions	Residential – Less than 144 Sq. Feet \$75.00 Residential – Greater Than 144 Sq. Feet \$150.00 Commercial - \$0.40/per sq. ft (Min \$300.00)
Accessory Buildings	Residential – Less than 144 Sq. Feet \$75.00 Residential – Greater Than 144 Sq. Feet \$150.00 Commercial - \$0.40/per sq. ft (Min \$300.00)
Tarp Barns/Green Houses	Commercial – \$200.00
Renovations & Repairs	Residential - \$75.00 Commercial – \$100.00
Operation of a Business	\$250.00
Subdivision Development Fee	\$300.00 per lot
Re-Zoning Fee	\$5000.00
Discretionary Use Fee	\$250.00
NSF Cheque	\$40.00
Copy Fee	\$0.25/per sheet
Tax Certificates	Residential - \$250.00 Commercial - \$400.00

An 8% discount will be applied on current year residential taxes if paid before May 31<sup>st</sup>, 2019.

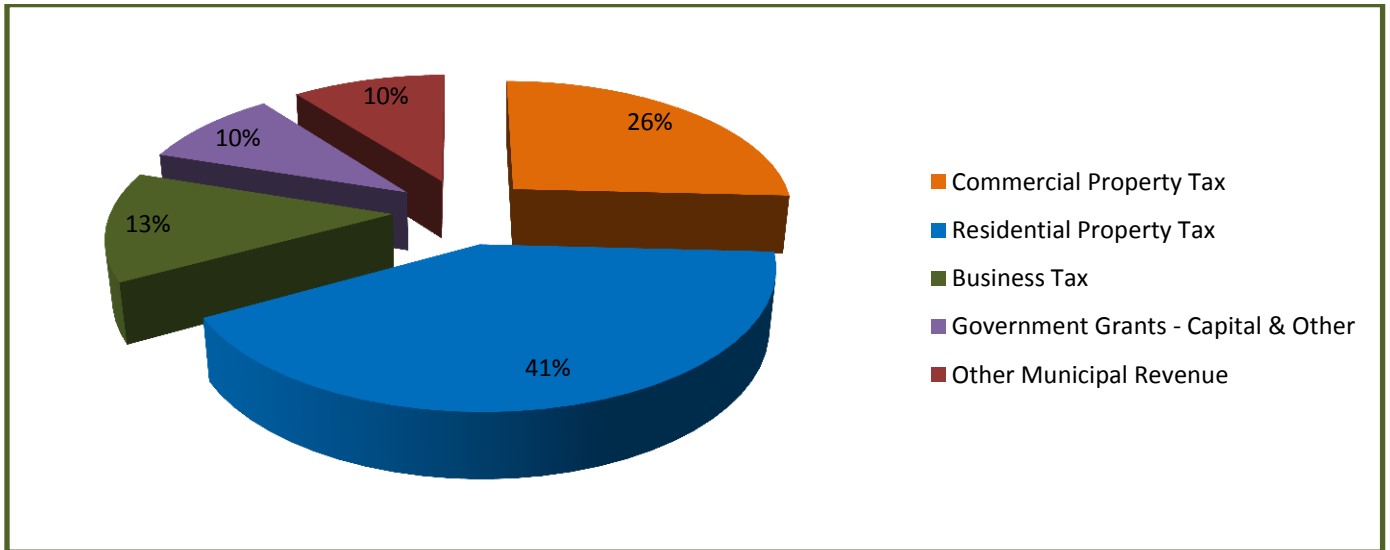
All taxes are due and payable by May 31<sup>st</sup>, 2019. Simple interest will be applied as per Section 107.1 of the *Municipalities Act, 1999*.



## 2019 Operating Budget Estimated Revenue & Expenditure

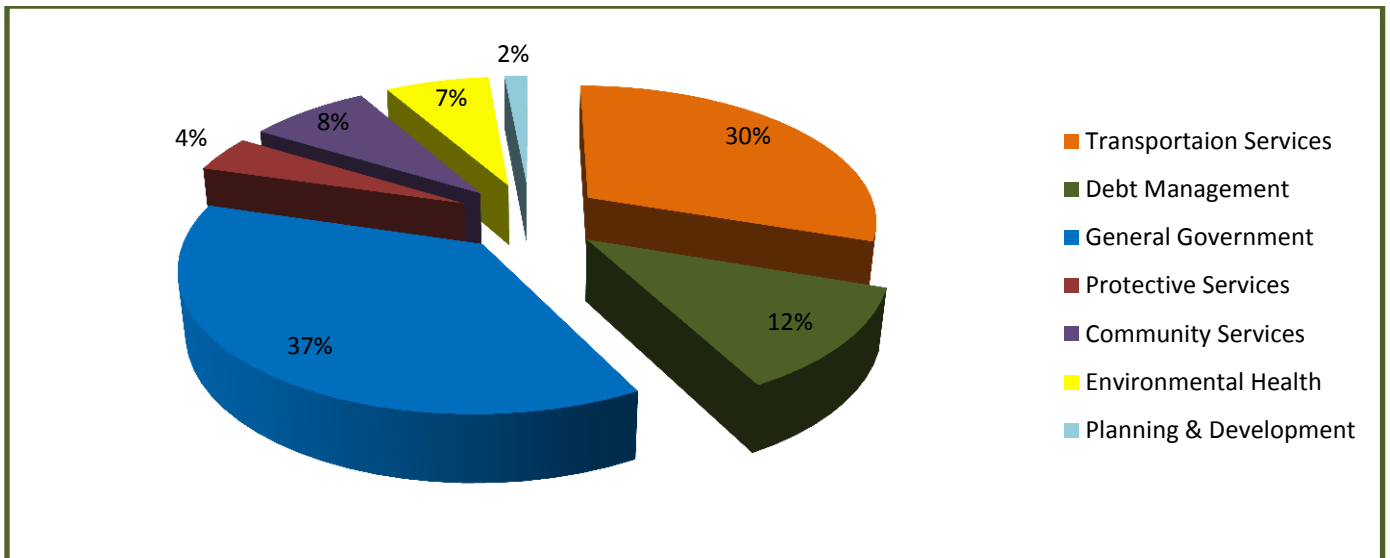
Where the Money

### COMES FROM



Where the Money

### GOES





## Budget Breakdown 2019

REVENUE 2019			EXPENDITURES 2019		
<b>Taxation &amp; Utility Fees</b>			<b>General Government</b>		
Residential Property Tax	\$ 740,254.55		Council	\$ 2,000.00	
Commercial Property Tax	\$ 464,045.70		General Administration	\$ 303,366.40	
Business Tax	\$ 235,699.54	\$ 1,439,999.79	Employee Benefits & Payroll Burden	\$ 56,180.00	
			Elections & By-Elections	\$ 2,000.00	
<b>Government Grants</b>			General Services (including maintenance)	\$ 186,799.00	\$ 550,345.40
Gas Tax Revenue	\$ 86,659.00		<b>Protective Services</b>		
Municipal Operating Grant	\$ 83,367.26		Fire Protection	\$ 60,000.00	
Program Grants	\$ 1,270.00	\$ 171,296.26	Pest Control	\$ 2,500.00	\$ 62,500.00
<b>Municipal Revenue</b>			<b>Transportation Services</b>		
Interest on Taxes	\$ 15,000.00		Snow & Ice Control	\$ 300,000.00	
Investment Income	\$ 19,255.06		Roads & Streets	\$ 78,184.63	
Permit, Fees & Certificates	\$ 16,000.00		Street Lighting	\$ 55,127.36	
Rental Income	\$ 135,911.64	\$ 186,166.70	Traffic Services	\$ 13,000.00	\$ 446,311.99
<b>Transfers</b>			<b>Enviromental Health</b>		
From Authozied Reserve	\$ 580,000.00	\$ 580,000.00	Water Supply	\$ 2,000.00	
<b>TOTAL REVENUE</b>		<u>\$ 2,377,462.75</u>	Garbage & Waste Collection	\$ 100,800.00	\$ 102,800.00
			<b>Community Services</b>		
			Recreation & Community Centres	\$ 100,000.00	
			Parks & Playgrounds	\$ 17,000.00	\$ 117,000.00
			<b>Planning &amp; Development</b>		
			Planning & Zoning	\$ 15,000.00	
			Tourism & Marketing	\$ 5,000.00	
			Other Planning & Development	\$ 2,000.00	\$ 22,000.00
			<b>Fiscal &amp; Capital Costs</b>		
			Fiscal & Debt Servicing	\$ 177,146.00	
			Capital out of Revenue	\$ 580,000.00	
			Authorized Transfers	\$ 64,000.00	
			Discounts, Losses & Uncollectible Taxes	\$ 80,399.21	
			Bank Charges & Other Fiscal Services	\$ 20,000.00	\$ 921,545.21
			<b>TOTAL EXPENDITURES</b>		<u>\$ 2,222,502.60</u>

### Office TEAM

Town Clerk	Sandra Cahill	334.3454	scahill@townofbaybulls.com
Assistant Town Clerk	Ashley Wakeham	334.3454	awakeham@townofbaybulls.com